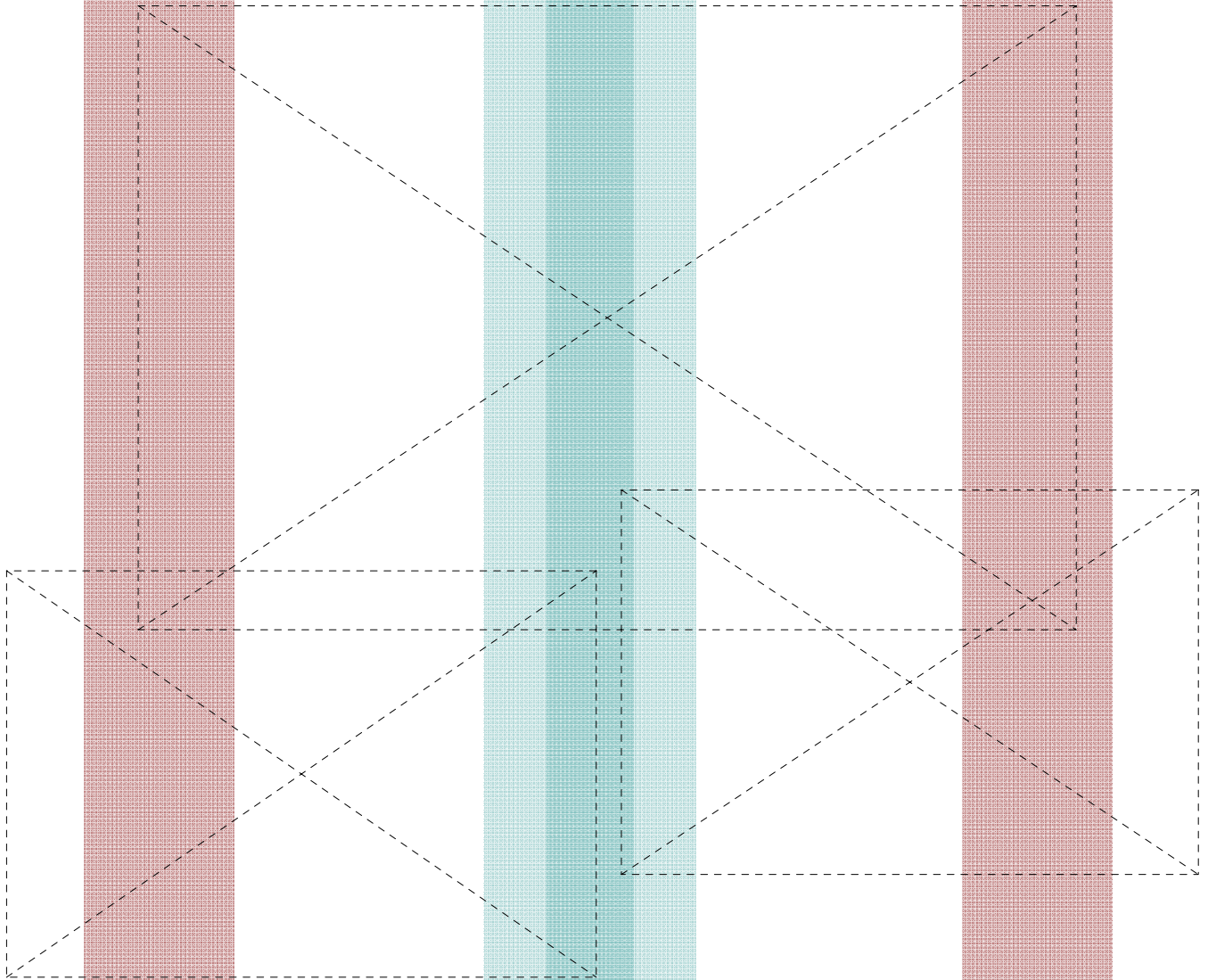


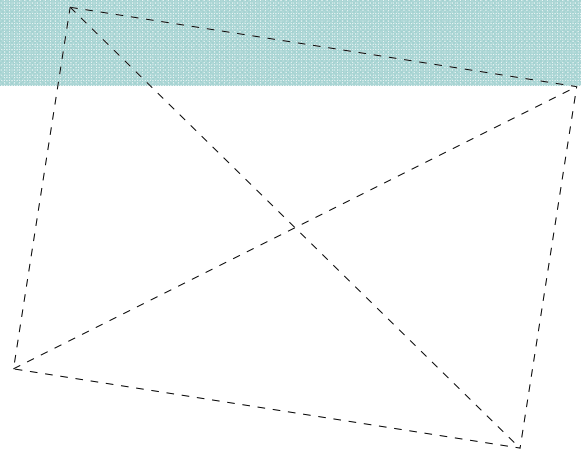
CHRISTIAN CHILDREN'S HOME OF OHIO



*Bringing healing to hurting children & families
...in His Name.*

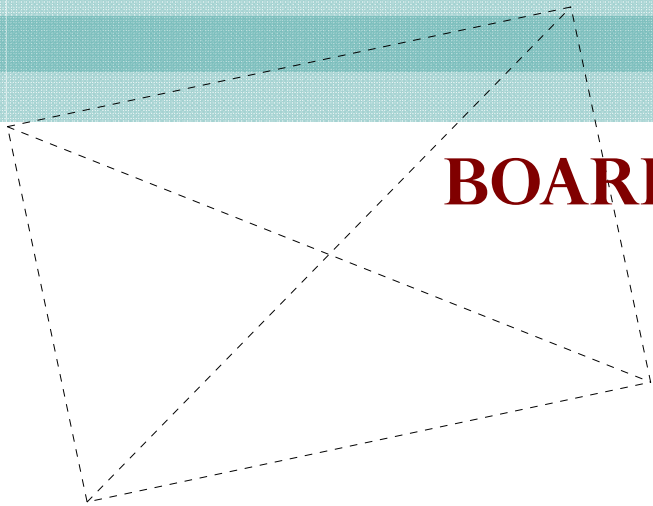
ANNUAL REPORT
2011

MISSION



Mission: *Bringing healing to hurting children and families in His name.*

BOARD OF TRUSTEES



President

Jeff Rayis

Vice President/Assistant Secretary

Steve Porter

Secretary

Dean Hammond

Lyle Beveridge

Daniel Lucas

Ray Linn

Ron Cass

Terri Cameron

Russell Furney

Interns

Ron Wenger

Alex Poindexter

FROM THE DIRECTOR

Who would've thought...

When the three founders of this ministry found a 175 acre farm north of Wooster back in 1969 to begin a family style children's home, could they have thought of the impact on children and families that would follow? Who would've thought as the first board was coming together to launch and oversee this new adventure of what all God had in mind.

When the ministry was just a foster home licensed by Wayne County Children Services to care for a couple of children at a time our supporting churches were thrilled that children were living in a place where "Christ and children could meet". When even in the earliest days finances were tight, who would've thought where we could be today?

The day I arrived, I remember driving down a dirt driveway that stopped in front of our first cottage where only 5 children lived. I had a vision for having 10 children in that home and perhaps building a second cottage at some point. I knew in my heart that it would take the hand of God to get it done. Now there are 5 cottages. As optimistic as I was, I couldn't have thought of all God had in mind to do through the efforts of a few dedicated staff, a committed board of trustees, and loyal donors.

I doubt that our early leaders would've thought of foster care networks in Wooster, Cleveland, and Columbus. I know I was here for 10 years before I did. Who would've thought that hundreds of children would be placed in Christian adoptive homes through our own adoption ministry.

Who would've thought back in 1992 that the little counseling office called New Beginnings with only 1 counselor would today be operating in 13 locations and serving thousands of people.

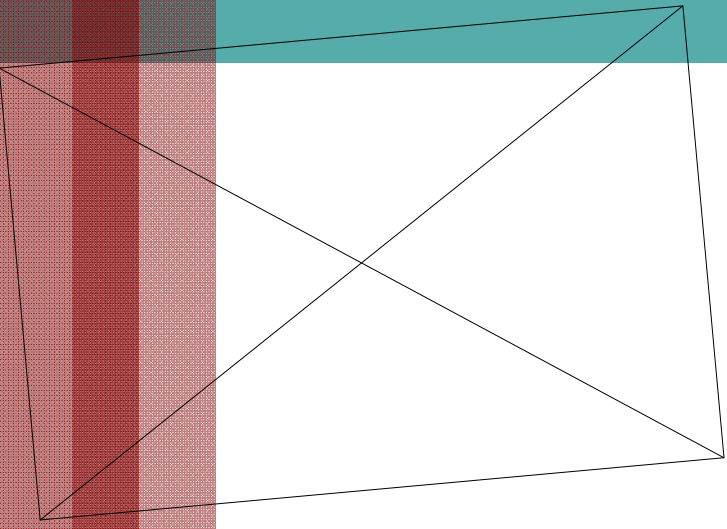
When the early leaders of this ministry stepped out in faith relying on God to direct and provide, ministries such as home based therapy or partial hospitalization programs did not even exist and today we are doing both.

We could not have imagined what God has in store for this ministry any more than we know how He will lead us into the future. We know this is His ministry...always has been...always will be. Ephesians 3:20-21 says "Now to Him who is able to do immeasurably more than all we ask or imagine according to His power that is at work within us. To Him be the glory in the church and in Jesus Christ throughout all generations forever and ever Amen".

As you take time to read through this report may you see how God has taken this ministry from a humble beginning as a dream in the mind of a few men to where it is today and may we all give God the glory for what HE has done. Also realize that He has used you, your loyal donations, words of encouragement, and prayer to make it a reality.

Who would've thought?

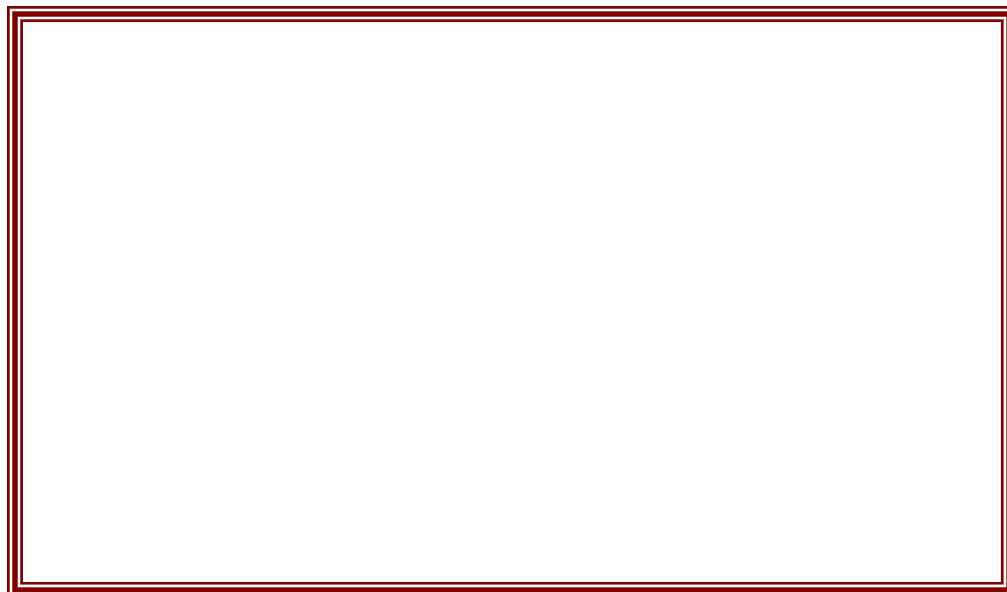
FOSTER CARE & ADOPTION



Of the children served in fiscal year 2011, 57 were foster care placements and 6 received respite services. Child Centered Recruiters worked to find permanent homes for 24 children who desperately need adopted. Eight children were adopted through CCHO and placed in permanent homes with their *forever family*.

Foster families are still desperately needed. While we have 45 families willing to minister to children in foster care, 1,346 children were referred to us for placement last fiscal year. Sadly, we had to turn away most of those children due to a lack of homes willing to take them.

I'm reminded of the Good Samaritan. Picture these children as the traveler left by the side of the road, beaten, stripped, and left for dead. We need more Good Samaritans willing to pick them up, care for them, and help them on their way.



CHILDREN'S RESIDENTIAL CENTER

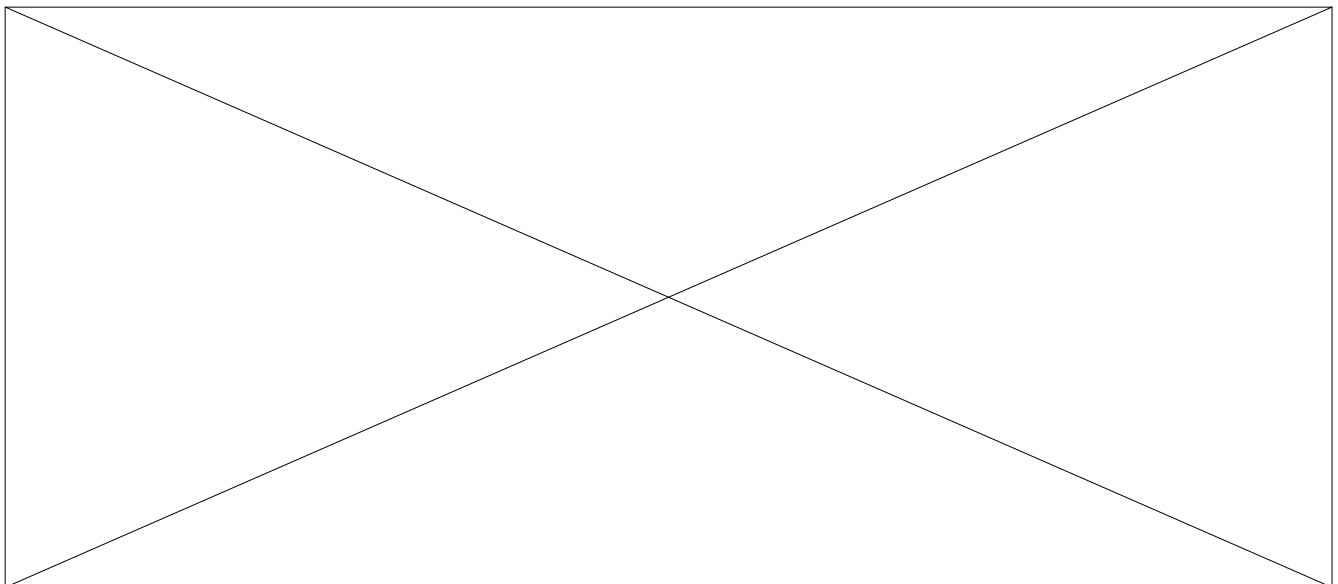
70 Children were served in the Children's Residential Center in fiscal year 2011. Many of them received Intensive Partial Hospitalization Programming. Each cottage participated in confidence building teams and teambuilding through Poplar Ridge Adventures, and each child was provided with Trauma Therapy and trauma-focused therapeutic interventions, Art Therapy, and Equine-Assisted Therapy.

The Summer Program, which is run by the Summer Interns, has introduced the children to sewing, hiking, swimming, team building, and summer games. In addition, the children have been on many outings, including the Wax Bible Museum in Ashland, the Akron Zoo, and the Rock and Roll Hall of Fame to name a few. They were even able to go to the Humane Society to assist with caring for the animals.

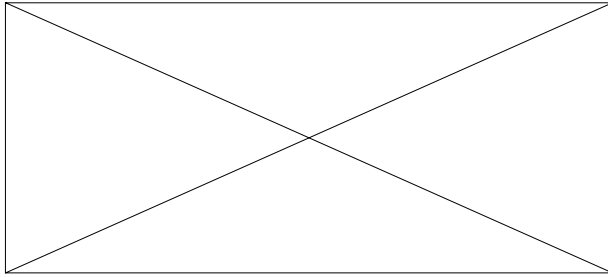
The DREAM System is still running strong. Staff have embraced the mechanics of the program and are using the point/level system to track the growth of the residents. Herschell Hargrave and Keith Smith facilitated a two-week training to continue to move the program to the next level.

There have been some staff changes, and we are excited to have Leta Mercer join us as a therapist for the Partial Hospitalization Program cottage, and Amy Hope as our new Art Therapist. In addition, Vanessa Shafer (formerly at CityHill in Ashland) has joined our team as the Program Marketing person, and we have witnessed our connections and relationships with counties grow to a new level.

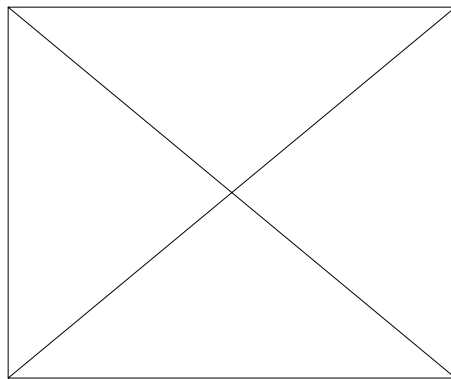
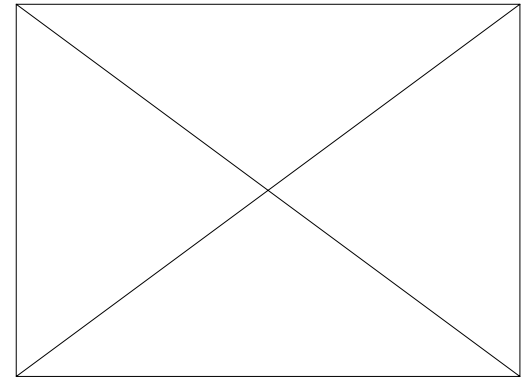
Starting in the fall of 2011, children in CRC will be introduced to the LEAP Program, which provides specialized schooling to children.



POPLAR RIDGE ADVENTURES & STABLES



930 people participated in Poplar Ridge Adventures Challenge Course and/or Paintball. 599 individual stayed in the Worship and Retreat Center for a total of 1,036 bed days.

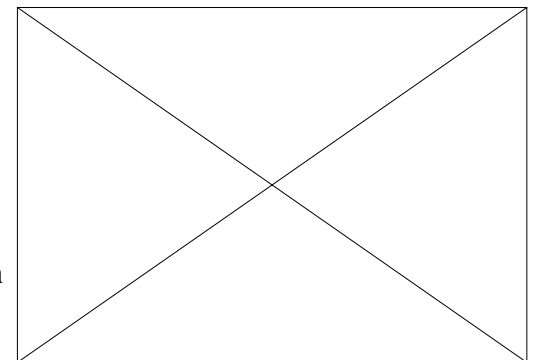


In fiscal year 2011, we added many new clients in our therapeutic riding program this year and we now have a full time staff member who is certified through Path International, formerly known as North American Riders for the Handicapped Association. PRS has also been busy in the community. A new wheelchair ramp, steps and cement pads with a sidewalk and fence in the arena were added so that our wheelchair friends can easily access our arena. The Lord has blessed us more than we can imagine this year with friends and loved ones donating time and energy helping us with riding sessions, cleaning the barn, grooming and anything else we need.

In the coming year, we have an opportunity to participate in a small show with our therapeutic riding clients. We are also looking for a group to help us to put a stone finish on the barn face as well as to put up a new fence. The stone and fence were donated, we just need hands and feet to help us pull the projects together.

In a previous report we talked about one of our riders, Jenny. She is 34 and was in an accident when she was a teenager and has difficulties talking and walking. She has had health issues for the last year and had to stop riding for awhile. Jenny is now up and ready to go. She had hip surgery and is pain free and is waiting for the release from the doctor to ride again. We are all excited to see Jen come back to riding and are thrilled that the Lord has brought her into our lives again!

we continue to ask for prayers for our program and new endeavors for the year. please pray for the continued possibility of a new barn addition as well as for the health of the horses and riders. Praise the Lord for all he does, seen and unseen by us!



Faithfully yours, John and Carla Plegge.

NEW BEGINNINGS COUNSELING

Total Clients Served FY 2011: 1,236
Total Hours: 13,321

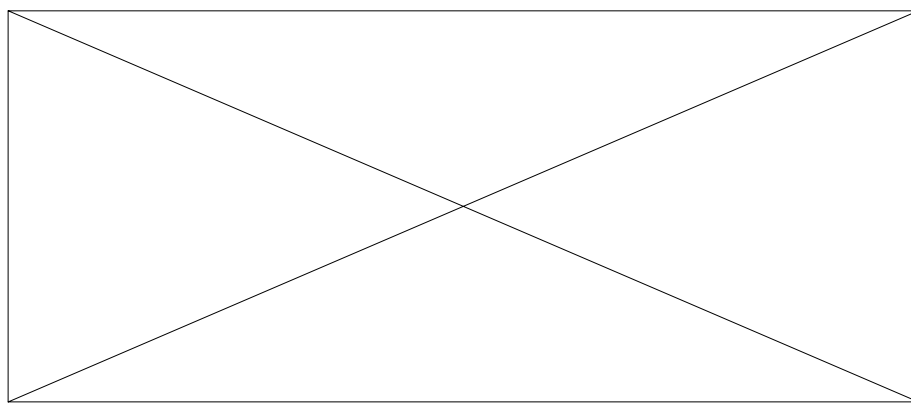
In Fiscal Year 2011, the Wooster area offices added 9 new therapists, increased services in Orrville and Bellville, and added two new offices in Wooster at DayBreak Community Church and Church of the Savior to serve downtown Wooster clients and clients on the west side of Wayne and east side of Ashland Counties. An office was also opened in Sebring at Pine Lake Christian Church

New Beginnings at RiverTree completed the remodel of the garage for the addition of two more offices and a play therapy room. RiverTree Christian Church installed carpet and a handrail on the front steps. Improvements were also made to the landscaping, curtains, and some office furniture.

New Beginnings strengthened the Trauma Treatment program with EMDR (Eye movement desensitization and reprocessing), and Internal Family Systems and Narrative Therapies. This supports our specializations in Trauma Treatment and Attachment Disorders.

A grant from Ronald McDonald House Charities allowed the purchase of Trauma and Play Therapy games, toys and equipment to be used with the children we treat.

Looking toward the future, more therapists are needed to fully staff the 13 locations, and many clients are on a waiting list. In fiscal year 2012, we are contracting with Heritage Christian School to provide services to teachers, students, and families. We are also hoping to partner with Canton Local Schools to offer groups and counseling to middle school students, and with Alliance Pregnancy Center



*"You are doing a great job out there and I pray that it continues and that you touch people's hearts the way Jesus does."
New Beginnings Client*

*"Please stay just as you are. From the moment I walked in it felt safe and homey. It's a very comfortable environment and it really helped me by coming. Please tell Karen Becker that she really helped me so, so much. I appreciate her."
17 year old New Beginnings Client*

NEW BEGINNINGS AT CITY HILL

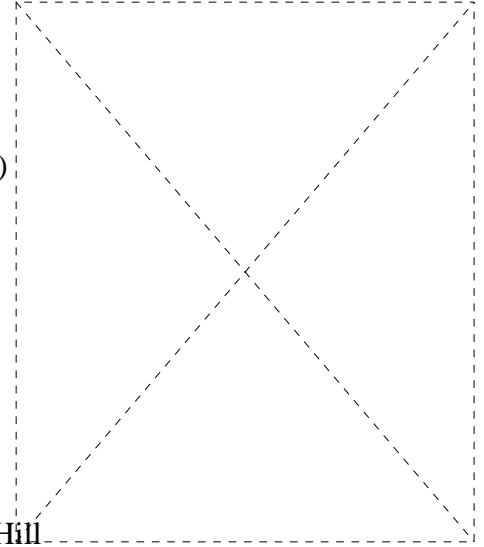
CityHill: 332 clients served broken down below, but numbers were given before all of the billing was in, so they may be a little low, but not far off.

Number of children/clients served:

147 clients received CPST services (home-based)
108 clients received individual therapy (home-based and outpatient)
82 clients received mental health evaluations
163 clients received MedSom services

- Services provided

14, 233 units (these are quarter hours) of CPST were provided
6,976 units (these are quarter hours) of therapy
218.1 units of MHA (these are hours)
500.3 units of Med som (these are hours)
That is a grand total of 6,020.65 hours of service provided by CityHill



Highlights from FY 2011:

- All staff completed the webinar series by Dr. Bruce Perry
- Staff continue to use interventions from ITT
- Staff continue to teach and integrate the POST parenting techniques
- Continue to provide services to Mansfield/Richland County clients out of The First Church of God in Ontario
- Completed our second year with Crestview High School and our first year with Crestview Middle School
- Trauma therapy room with observation window and conference/viewing area completed in Ashland location
- Ronald McDonald Charities' donation provided much needed supplies for the trauma/play therapy room
- CityHill was asked to lead the crisis response team at Crestview High School after a student death. We were able to offer prayer, art therapy interventions, spiritual guidance and traditional grief therapy to the students and faculty.
- CityHill continues to offer the Family Treatment Aide Position to a widowed father and 5 adopted special needs children 40 hours a week, fully funded by PASSS dollars. We are about to enter our fifth year with the family.
- We have been working closely with Huron County Children Services with a young lady who transitioned out of CCHO's Children's Residential Center into a foster to adopt home. She is expected to be adopted later this year.
- We now have a formal agreement with Wayne County CSB to provide in-home services.

The future of CityHill:

- CityHill is hopeful to expand our services to include more adult assessment and therapy. Our trauma approaches have proved to be very healing in working with children's parents who have also suffered traumatic pasts. Being able to offer healing to parents helps bring more long lasting healing to the children.
- We will be working with both Crestview High School and Middle School this upcoming academic school year. We have been invited by the High School to develop curriculum and also provide the instruction for two semester classes that target the at risk youth. This is the first year to offer this transitional class to incoming freshman and struggling 10-12th graders.
- We are commissioning art work from our kiddos to line our halls and will be creating a new and improved lobby area.
- We have been asked to provide Family Treatment Aide services to a second family in Richland County beginning in August.

FINANCIAL REPORT

Revenue

Program	4,529,259
Contributions	811,147
Other	<u>199,775</u>
Total Revenue	5,540,181

Expense

Employee/ Contract Ser- vice	4,107,650
Foster Care Expense	390,735
Residential Household	178,453
Facilities	264,413
Depreciation	153,287
Vehicle/Travel	101,640
Miscellaneous	114,128
Insurance	76,868
Office	65,962
Advancement	89,531
Interest	<u>26,026</u>
Total Expense	5,568,693

Net Operating Income -28,512

Other Income/Expense

Sale of Assets	7,829
Total Other	7,829
Net Income (loss)	<u>(20,683)</u>

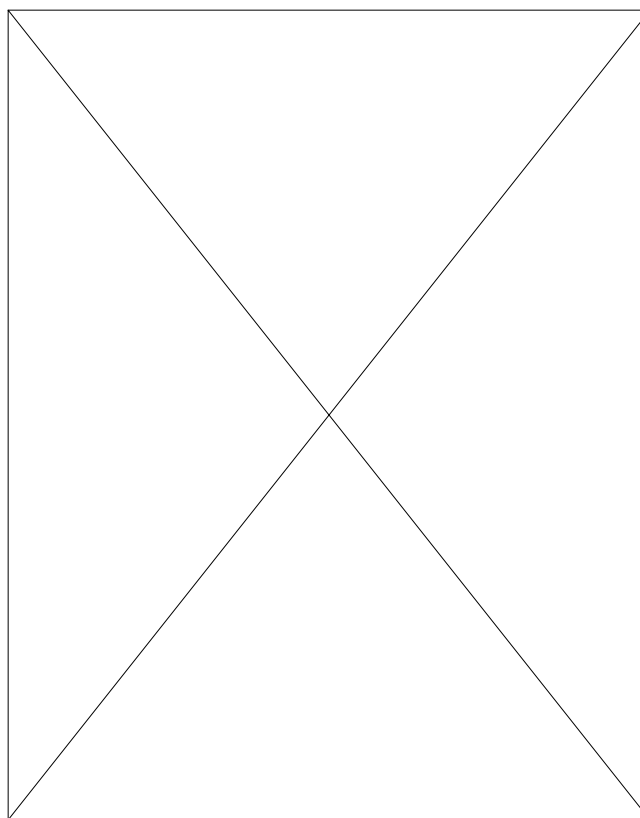
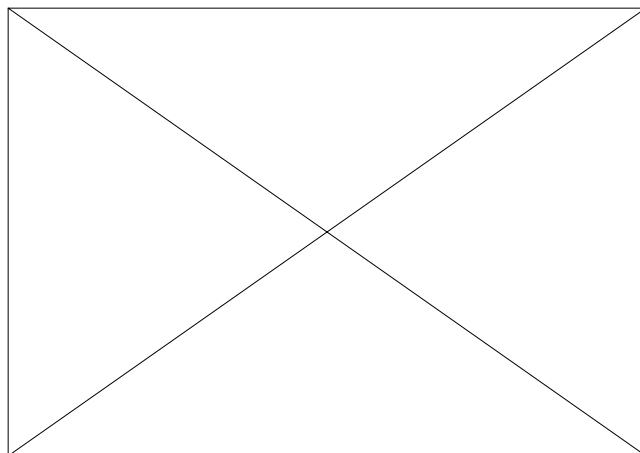
BALANCE SHEET

Assets

Cash	181,435
Receivables	674,357
Investments	95,563
Fixed Assets	1,653,792
Other	<u>18,306</u>
Total Assets	2,623,453

Liabilities & Equity

Liabilities:	
Accounts Pay- able	290,265
Accrued Payroll	346,405
Notes Payable	556,854
Other	<u>4,752</u>
Total Liabilities	1,198,276
Equity	<u>1,425,177</u>
Total Liabilities & Equity	2,623,453



This report was prepared by Greg Swartzentruber CPA
in his role as an employee of this organization.

LIFE CHANGERS

Circle of Visionaries (\$10,000+)

Change Through Chance
First Christian Church
Greenford Christian Church
Edward Jones
Orrville Christian Church
Mr. and Mrs. Steven Porter
RiverTree Christian Church
Mr. and Mrs. Stephen Slifko

Circle of Pacesetters (\$5,000-\$9,999)

Mr. and Mrs. Cliff Beck
Beechwood Christian
Church
Bethel Church of Christ
Mr. and Mrs. Ronald Cass
Heath Church of Christ
Grace Brethren Church
Pinehurst Christian Church
Ronald McDonald House
Charities
Mr. Matt Savage
Mr. and Mrs. Aaron Shank
Sunbury Christian Church
Tri-Village Christian
Church
Vasco Asphalt Co.
Weaver Custom Homes
Worthington Christian
Church

Circle of Investors (\$2,500-\$4,999)

Mr. and Mrs. Dwight Biehl
Caledonia Church of Christ
Christ Foundation
Christ's Church at Tiffin
Mr. and Mrs. David Coil
Discover Christian Church
First Church of Christ,
Barberton
Mr. and Mrs. Russ Furney
Grape Grove Church of
Christ

Greenwood Christian
Church
Mr. and Mrs. Kenneth
Gross Jr.
Mr. and Mrs. Jay Grove
Mr. and Mrs. Earl Hawkins
High Point Christian Church
Hilliard Church of Christ
Holmes Spine & Sport
Chiropractic Clinic
Hope Christian Church
Indian Run Christian
Church
Ms. Betty Logan
Madison Christian Church
Mrs. Lindsey McClain
McGuffey Church of Christ
Mennonite Mutual
Insurance Co.
Mid-Ohio Corvette Club
Millersburg Christian
Church
Millwood Church of Christ
Nashville Church of Christ
Northside Christian Church
North Terrace Church of
Christ
Palmyra Church of Christ
Parkview Christian Church,
Findlay
Parkview Christian Church,
Wooster
Perry Christian Preschool &
Childcare
Rose Hill Church of Christ
Sons of God MC
Stanwood Community
Church
Mr. and Mrs. Randy Steiner
Trinity Lutheran Church
Union Chapel Church
Union Church Missions
Mr. and Mrs. Ron Wenger
Westerville Christian
Church
Weston Church of Christ

Circle of Guardians (\$1,000-\$2,499)

Adena Road Church of
Christ
Alexandria Church of Christ
Ambassadors Class, Orrville
Anderson Tractor Supply
Andrus Family Fund
Mr. and Mrs. Robert
Armstrong
Bainbridge Church of
Christ
Mr. Steven Barnes
Beallsville Church of Christ
Beechwood Christian
Church
Mr. Tom Benekos
Mr. and Mrs. Lyle
Beveridge
Blanchard River Church of
Christ
Blue Technologies
Braceville Christian Church
Brilliant Christian Church
Bowersville Church of
Christ
Mr. and Mrs. Tim Bush
Calvary Chapel of Akron
Ms. Josephine Camerato
Canaan Lutheran Church
Mr. and Mrs. Martin
Chandler
Central Church of Christ
Centerville Christian
Church
Central Church of Christ
Christian Builders Class,
New Philadelphia
Christian Church of
Unionport
Church of Christ,
Fredericksburg
Church of Christ, Glouster
Corner House Christian
Church
Croton Church of Christ

Mr. and Mrs. Dave Deremer
Mrs. Ruth Dickey
Mr. Philip Dietrich
Mr. and Mrs. Gary Dolan
Mr. and Mrs. Thomas Dolan
Dry Run Church of Christ
East Liberty Church of
Christ
Eden Church of Christ
Edgerton Church of Christ
Fairfield Christian Church
Faith Christian Church,
New Philadelphia
Faith Christian Church,
Williamsport
Fifth Avenue Church of
Christ
First Christian Church,
Barnesville
First Christian Church,
Columbiana
First Christian Church,
Dover
First Christian Church,
Malvern
First Christian Church,
Sandusky
First Christian Church,
Springfield
First Christian Church,
Washington Courthouse
First Church of Christ,
Painesville
First Church of Christ,
Wheelersburg
Forest Dale Church of
Christ
Four Mile Run Christian
Church
Mr. and Mrs. Stanley Gault
Gaylor, Inc.
Mr. and Mrs. Julius
Girunas
Grandview Christian
Church
Grove Church of Christ

Mr. and Mrs. Robert Guy	New Miami Church of Christ	West Side Church of Christ	Danville Church of Christ
Mr. and Mrs. Kevin Hewitt	North Park Church of Christ	West Union Christian Church	Mr. Dennis Dew
Holmes-Wayne Electric Cooperative	North River Ave Church of Christ	Whitaker Myers	Mr. and Mrs. Terry Dillon
Homebuilders Class, NICC	North Side Christian Church	The Willburt Company	Corinne L. Dodero Foundation
Mr. and Mrs. Tony Horn	Northeast Christian Church	Worthington Christian Village	Mr. and Mrs. Jeff Drake
Mr. and Mrs. Thomas Houston	The Numbers Group, Inc.	Mr. and Mrs. Charles Zerger	Ms. Lee Ann Dreurey
Mr. and Mrs. Barry Hummel	Oaks of Righteousness	Circle of Advocates	East Sparta Christian Church
Hummel Group	Ms. Connie Oney	(\$500-\$999)	Mr. and Mrs. Eldon Eastridge
Jeromesville Christian Church	Ontario Christian Church	Mrs. Erla Allison	Fairfield Church of Christ
Mr. and Mrs. Geoffrey Jolley	Mr. and Mrs. John Ott Pairs and Spares, Mowrystown	Antioch Christian Church	First Church of Christ, East Palestine
Johnstown Christian Church	Palestine Church of Christ	Ashland Christian Church	First Church of God, Wooster
JP Morgan Chase Foundation	Pine Lake Christian Church	Mr. and Mrs. Elio Bafile	Flat Branch Church of Christ
Mr. and Mrs. Mike Kerwood	Piqua Christian Church	Mr. and Mrs. Scott Baird	Mr. Roger Geiser
Killbuck Valley Christian Church	Pleasant Grove Church of Christ	Ms. Ashley Bauman	Geneva Church of Christ
John Krizay, Inc.	Preferred Airparts	Mr. and Mrs. Tim Becker	Glenmont Church of Christ
Mr. and Mrs. John Kunze	Mr. and Mrs. Jeffrey Rayis	Mr. Jared Bird	Mr. and Mrs. Tom Gregory
L-Quip Inc.	Richwood Church of Christ	Mr. and Mrs. Don Boehm	Mrs. Eldon Halverstadt
Legacy Christian Church	Rittman Apostolic Christian Church	Mr. and Mrs. Matthew Boehm	Mr. and Mrs. LD Hampton
Mr. and Mrs. John Livengood	Rocky Fork Church of Christ	Mrs. Mary Bricker	Heartbeat of Columbiana County
Louisville Christian Church	Rousculp Church of Christ	Mrs. Richard Brunsman	Hooverston Hts Church of Christ
Mr. and Mrs. Dan Lucas	Mr. and Mrs. Willis Schlabach	Buckeye Oil Producing Co.	Howard Christian Church
Mr. and Mrs. Mark Lytle	Mr. David Schuld	Mr. and Mrs. Glen Calihan	Mr. Barry Howell
Maplewood Christian Church	Slate Valley Christian Church	Ms. Jill Campbell	Mr. and Mrs. Robert Johanning
Marathon Petroleum Company	Mr. Roger Smith	Canfield Christian Church	Ralph & Grace Jones Foundation
Marlboro Christian Church	L.E. Sommer and Sons, Inc.	Charity Missionary Baptist Church	Mr. and Mrs. Richard Jones
Ms. Ellen Matics	Southwest Church of Christ	Christian Church Missions	Junior Service Club
Ms. Madalyn Maxheimer	Mr. and Mrs. Brian Spear	Christian Church of Augusta	Mr. and Mrs. Stephen Keary
Mr. and Mrs. Ron Maynard	Ms. Evelyn Steinmetz	Christian Couples Class, Ada	Mr. and Mrs. Paul Kimberly
McComb Church of Christ	Mr. and Mrs. Todd Terrier	Christian Crusaders Class, Canton	Lake Mount Church of Christ
Meadow View Church of Christ	Mr. and Mrs. Todd Terrier	Christian Home Builders, Canton	Lenny's Auto Sales, Inc.
Mrs. Helen Moore	Utica Church of Christ	Christ's Church in Bowling Green	Leonard Insurance Services
Mowrystown Church of Christ	Mr. and Mrs. Vaughn T royer	Classic Glass Corvette Club	Licking Valley Church of Christ
Mr. and Mrs. Earl Muir	Mr. Michael Vinton	Clearcreek Agency Inc.	Mr. Charles Livingston
Mr. and Mrs. John Mullen	Mr. and Mrs. Bill Wallbrown	Ms. Cathie Clippinger	Mr. and Mrs. Bernard Mack
New Eezy Grow, Inc.	Wayne Church of Christ	Dr. and Mrs. Robert Cox	Mr. and Mrs. Michael MacTurk
New Life Church of Christ	Waynesville First Church of Christ	Ms. Margaret Creed	Marengo Christian Church
New Marshfield Church of Christ	Mr. Charles Welch	Mr. and Mrs. Jeffrey Criblez	
	West Hill Baptist Church	Crusaders Class, Painesville	
		Mr. and Mrs. Robert Daft	

Mr. and Mrs. John Marshall
Lynn Martin
Martinsburg Church of
Christ
Mr. and Mrs. James
McConnell
Mr. & Mrs. Raymond
McDowell
McElroy Road Church of
Christ
Middler-Junior Dept.,
Canton
Mr. Wilbur Miller
Mr. Rodger Milligan
Moreland United Methodist
Church
Mr. and Mrs. Francis Nask
Mr. and Mrs. Neal Nelson
New Richmond Church of
Christ
The Noble Foundation

North Madison Church of
Christ
Northeast Productions, Inc.
Park Street Christian Church
Penn-Line Church of Christ
Pleasant View Church of
Christ
Mr. and Mrs. Marion
Pottinger
Mr. and Mrs. Gregory
Powell
Mr. and Mrs. Jorge Proano
Reed Excavating Company
Mr. and Mrs. Tony Rohrer
Seaman Corporation
Seekers Class, Hillsboro
Mr. and Mrs. Duane Sibila
Small Group, Canton
Mr. and Mrs. Richard
Smeltzer
Ms. Martha Snyder

South Main St. Church of
Christ
Mr. and Mrs. James Stokley
Mr. and Mrs. Brian Stoltzfus
Sullivan Christian Church
Summit Christian Church
Mr. John Swick
The Tarrier Steel Co.
Mr. and Mrs. David Tate
Tri-State Christian Church
of Christ
Mr. and Mrs. Kevin Troyer
Truth Seekers Class,
Columbus
U and I Class, Columbiana
Van Devere, Inc.
Victory Christian Church
Walmart Supercenter,
Wooster
Walton Hills Church of
Christ

Mr. and Mrs. James Watkins
Mr. and Mrs. Grover Weed
Welcome Church of Christ
Mr. and Mrs. Eugene Woods
Mr. and Mrs. Stephen Yoder
Mr. and Mrs. Donald
Zimmerly

**Circle of Friends
(Up to \$499)**

827 Individuals, Churches,
Businesses and Groups.

