

CHRISTIAN CHILDREN'S HOME OF OHIO



*Bringing healing to hurting children & families
... in His name.*

ANNUAL REPORT
FISCAL YEAR 2010



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MISSION & VISION

Mission:

*Bringing healing to hurting children & families
... in His name.*

Vision:

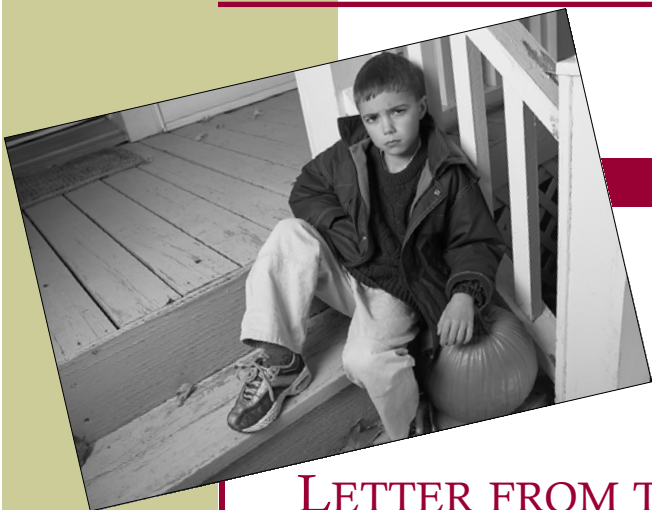
Through Christ Jesus, we will...

Transform & strengthen the lives of marginalized and hurting children, their families and communities, serving them in an atmosphere of unconditional love;

Attract, retain and invest in the best employees, foster and adoptive parents, and synergistic partners who provide a seamless spectrum of support services & clinical care focused on outcomes;

Be recognized as a leader in innovative and responsive programs and services in the field of child & family well-being; and,

Inspire the generosity of investing donors because we are a model of excellence for our governance, leadership, stewardship & child advocacy.



LETTER FROM THE PRESIDENT OF THE BOARD

We live in what is arguably the most tumultuous era that most of us can remember. Values and institutions that we used to think were unchangeable are now being challenged and even overturned. Marriage, the traditional family, the value of children, individual responsibility and absolute truth are all under attack and even considered by some to be dead. As a result, the depth of the pain and trauma of the children and families that we serve is deeper than ever before in our history.

Our Executive Director Gary Porter has invested the last thirty-one years at CCHO bringing healing to hurting children and families in Jesus' name. He has led this ministry through numerous significant changes – adding residential cottages, foster care and adoption services, counseling centers, in home therapeutic services, to name some. Over the next three years, Gary and the CCHO board face one of the most significant transitions in our history: Gary Porter's retirement from full-time ministry and the process of succession planning.

The convergence of the turmoil in our society and the need to select our new Executive Director will be a defining moment in CCHO's history. To survive and thrive during this transition and in the years to come, Gary and the governing board have begun a process to assess the current strengths, weaknesses and opportunities for the CCHO mission and organization. We have asked for input from more than 100 of CCHO's stakeholders – including churches, supporters, placing agencies and clients — and two thirds have responded. The senior staff and board will also be meeting to determine the best programs and methods to meet the changing needs of hurting children and to sustain the organization. Based upon God's guidance and on what we've learned, we believe we will be able to select a new Executive Director who will lead CCHO into a sustainable and increasingly fruitful future.

Will you join Gary Porter, the staff and the board in praying for CCHO during this exciting and challenging time of transition? God loves and cares about the children more than we can imagine and is waiting to answer our prayers.

Thank you for your continued support and faithfulness,
Gary Dolan, President of the Board of Trustees



FOSTER CARE & ADOPTION

Beverly Richards, Director

The Foster Care and Adoption department has been busy this year. As the statistics indicate below, our families and workers have touched many lives. One of our biggest challenges and joys is that our foster families sometimes end up adopting children that have been placed in their home. We are all about permanency, but that also means our foster families who adopt don't take more foster children for quite some time, or, close out their license altogether. We love "losing" our families to adoption, but it is a constant process to get more families licensed. We look forward to another year of licensing homes and placing kids!

- We currently have 47 active families: 26 are both foster and adopt; 8 are adopt only; 13 are foster only. 35 of these families are in the Central Region and 13 families are in the Cleveland Region.
- Ten children in foster care were adopted by their foster parents. Two additional children were straight adoptions. 50 children were served in foster care. Respite services were provided for 14 children through the Family and Children First Council. 14 children were served through Child Centered Recruitment.
- 10 families closed during the fiscal year.
- 4 applications were received.
- 3 families were approved (all for the Central Region): two families were approved to provide both foster care and to adopt children; one family is foster only.
- A total of 149 inquiries were received this year: 95 for the Central Region and 54 for the Cleveland Region.
- Two pre-service trainings were held in Cleveland and one was held in Wooster. A total of 19 potential families attended pre-service.
- A total of 586 hours of training for foster families took place at or through CCHO. There was also an additional 557.5 hours of training received by foster families through other agencies. CCHO families received a total of 1,211.5 hours of ongoing training.



CHILDREN'S RESIDENTIAL CENTER

Peggy Smith, Director

We are now a year into the transformation of our residential program, and served 61 children this fiscal year. We are thrilled to hear staff speak the language of the program as they teach our kids skills that will impact them for a lifetime. Keith Smith, Herschell Hargrave and David Hargrave are doing an awesome job continuing to integrate the *Dream Level System* into the residential program.

Cottage 4, our Intensive Residential / Partial Hospitalization Program has blossomed into an unbelievable team of people who have matured in their ability to deal with some very difficult behaviors. Keith Smith continues to do a great job in developing the program as well as the staff.

Our residential cottages continue to build on the *Dream Program*. Herschell Hargrave is doing a great job in working with our Teaching Parent and Youth Care Specialists. Our kids all know their skills and what their goals are. It is an amazing transformation to see our kids actually understanding and working to achieve their levels and reach for their dreams.

Our clinical staff continues to be trained in counseling techniques for specific traumas. We are very excited about the changes we are already seeing in our kids as they struggle to make sense of their very traumatic life experiences. We are looking forward to having a premier Trauma Room that will facilitate the training of staff, supervised visitations, clinical observation and trauma therapy.

John Asuncion, Jeremy Nussbaum and Pattie Geiser are an excellent team of clinical therapists. Amber Moore, Erin Clark and Mike Moore continue to be awesome CPST workers. All of our clinical staff continue to move outside of traditional residential norms and look for ways to provide a continuum of care to each child placed with us.

Over this past year we have seen many kids come and go. We have shared in the lives of various staff members who are new to us and some who, after years of service, have moved on. This continues to be an amazing time for the Children's Residential Center. We have been renewed in our faith as we have watched the Hand of God lead us into paths unknown. We look forward to the next several months and years as we continue to dream our dreams and watch as God brings them to fruition.



POPLAR RIDGE ADVENTURES & STABLES

Randy Steiner, Director

Poplar Ridge Adventures saw 700 participants on the challenge course this year; 242 people used the paintball courses, and the Worship and Retreat Center was utilized by 1,100 individuals and groups!

Many work groups were facilitated this year. The work done by so many willing hands blessed us tremendously in keeping the grounds of the Children's Residential Center looking well kept, walls painted, and carpet and mold removed from a room in the basement of the office building where water had leaked in. Much was accomplished throughout the year with the help provided by youth groups, small groups, school groups, and more.

In addition, Randy Steiner, Director of Poplar Ridge Adventures, represented CCHO at many events, conferences, and speaking engagements.

John and Carla Plegge, Directors

Poplar Ridge Stables saw 45 children from our Children's Residential Center for individual and group therapy, three children from Home-Based services, four special needs children from the community, and provided three eight-week sessions for groups of 4-8 students through a partnership with Your Human Resource Center.

24 children from Dalton and Kidron Elementary Schools; 24 children through Wooster Parks and Rec; and 16 children through Smithville Parks and Rec participated in horsemanship, riding programs, and day camps. Poplar Ridge Stables also had six regular clients for riding lessons and show riding.

This was the first year we were able to operate year-round, allowing a continuation of services for clients and spread joy through the winter months. We have seen many breakthroughs for kids in therapy this year. As always, our prayer is for His will.

20 years!

Christian Children's Home of Ohio was privileged to recognize the directors of Poplar Ridge Adventures and Stables for 20 years of service. Randy Steiner (PRA) and his wife Laurie (Accounting), and John and Carla Plegge (PRS) began their careers with CCHO as houseparents, and grew with CCHO through God's leading. It has been an honor and a blessing to have them as an integral part of this ministry.





NEW BEGINNINGS COUNSELING CENTERS

Dr. Jennifer Durham, John Miller, and Kary McBride, Directors

New Beginnings Counseling Centers provided 5,834 units of Christian Counseling for 870 children and families in eleven locations. An office in Summit County was opened at Northwest Avenue Church of Christ in Tallmadge. The Massillon office at RiverTree Christian Church underwent remodeling and construction, expanding office space from 4 to 6 offices, and adding space for Play, Family, and Group therapy, as well as staff meetings.

Counseling services were also provided in nursing homes and schools. New Beginnings therapists provided training in trauma therapy to Your Human Resource Center, and internships for five students pursuing their licenses in Clinical Counseling and Marriage and Family Therapy.

New Beginnings at CityHill provided home-based family stabilization services for 337 clients in 17 counties, including Ashland, Coshocton, Crawford, Cuyahoga, Franklin, Holmes, Huron, Licking, Medina, Morrow, Portage, Richland, Sandusky, Stark, Summit, Tuscarawas, and Wayne. Services provided included Pharmacological Management (282 clients); Therapy (126 clients); case management (115 clients); and Mental Health Assessment (2).

Other specialized services included providing a Family Treatment Aide to one family with four special needs children (funding provided through Post Adoption Special Services Subsidy); and home-based treatment and reunification services with a family who's child was a resident in CCHO's Children's Residential Center. Additionally, three interns were mentored and supervised.

In a special partnership, Crestview Local School District awarded \$15,000 to CityHill to provide social work and therapy services to the high school. Program Director, Kary McBride, worked with the school 8-10 hours a week providing therapy, community linkage, advocacy, family outreach, and social services. Kary also provided training to all teaching and administrative staff during teacher in-service.

FreeMed software was fully implemented for all clinical services and forms were updated.

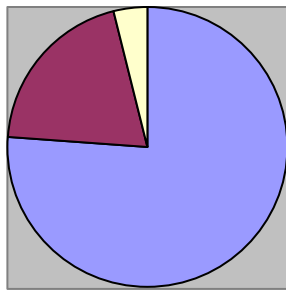
Office Locations

Ashland
Bellville
Canton
Canton South
Massillon
Ontario
Orrville
Tallmadge
Sugarcreek
Wooster Main
Wooster



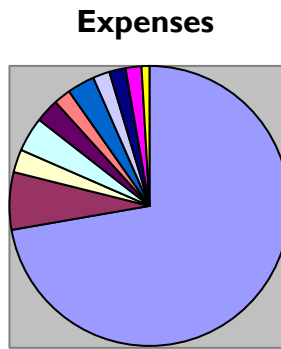
FINANCIAL REPORT

Prepared by Gregory Swartzentruber, CPA, in his role as an employee of CCHO



Revenue

- Program
- Contributions
- Other



Expenses

- Employee/Contract
- Foster Care
- Residential
- Facilities
- Depreciation
- Vehicle
- Misc
- Insurance
- Office
- Advancement
- Interest

Revenue:	Program	4,176,825
	Contributions	1,117,395
	Other	<u>236,937</u>
Total Revenue		5,531,157

Expenses:	Employee/Contract	4,173,951
	Foster Care	360,600
	Residential	145,291
	Facilities	248,029
	Depreciation	155,088
	Vehicle/Travel	78,919
	Miscellaneous	116,401
	Insurance	66,004
	Office	60,818
	Advancement	88,957
	Interest	<u>34,037</u>
Total Expenses		5,528,095

Net Operating Income	3,062
Other Income/Expense (sale of assets)	31,743
Net Income (loss)	34,805

Assets

Cash	218,176
Receivables	642,933
Investments	81,161
Fixed Assets	1,724,019
Other	20,575
Total Assets	2,686,864

Balance Sheet

Liabilities & Equity

Accounts Payable	207,526
Accrued Payroll	330,066
Notes Payable	672,110
Other	<u>13,528</u>
Total Liabilities	1,223,230
 Equity	 1,463,634
Total Liabilities and Equity	2,686,864

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The Estate of Harold Bittaker
Edward Jones
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Heath Church of Christ
Orrville Christian Church
Mr. & Mrs. Steven Porter
RiverTree Christian Church
Mr. & Mrs. Stephen Slifko
Wayne County Community
Foundation
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Christian Church, New
Philadelphia
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Church of Christ, Richwood
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First Christian Church,
Columbiana
First Christian Church, Dover
First Christian Church,
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First Christian Church,
Washington Court House
First Church of Christ,
Barberton
First Church of Christ,
Painesville
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Gr&view Christian Church
Grape Grove Church of Christ
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Holmes Spine & Sport
Chiropractic Clinic
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Kidron Blessing of the Bikes
Lakeview Christian Church
Legacy Christian Church
Lexington Church of Christ
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Madison Christian Church
McGuffey Church of Christ
Nashville Church of Christ
New Marshfield Church of
Christ
North Terrace Church of Christ
Palestine Church of Christ
Palmyra Church of Christ
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Findlay
Parkview Christian Church,
Wooster
Perry Christian Church
Perry Christian Preschool &
Child Care
Pine Lake Christian Church
Pregnancy Care Center of
Wayne County
R.E. Miller Insurance Agency
Rittman Apostolic Christian
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Excavation
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Braceville Christian Church
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Central Church of Christ,
Portsmouth
Chicago Ave Christian Church
Christ's Church in Bowling
Green
Christian Church of Unionport
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Church of Christ, Fredericksburg
Mrs. Elizabeth Colvin
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Barnesville
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First Christian Church,
Springfield
First Church of Christ,
Wheelersburg
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Industry Christian Church
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Junior Service Club, Wooster
Kenmore Church of Christ
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Mr. & Mrs. Burl Billman
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Mr. & Mrs. Lucas Boylan	Christian Women's Fellowship,	Mr. & Mrs. Dennis Feasel	Mr. & Mrs. Ryan Ferris
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Prayer of Abandonment to God

By Charles de Foucauld

Father,

I abandon myself into your hands;
Do with me what you will.
Whatever you may do, I thank you:
I am ready for all, I accept all.

Let only your will be done in me,
And in all your creatures.
I wish no more than this, O Lord.

Into your hands I commend my soul;
I offer it to you
With all the love of my heart,
For I love you, Lord,
And so need to give myself,
To surrender myself into your hands,
Without reserve,
And with boundless confidence,

For you are my Father.



Christian Children's Home of Ohio

Wooster (Main Office)

2685 Armstrong Road, P.O. Box 765

Wooster, OH 44691

Telephone (330) 345-7949

Fax (330) 345-5218

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- ▲ Nationally accredited by the Council on Accreditation
- ▲ Licensed by Ohio Department of Job & Family Services
- ▲ Certified by the Ohio Department of Mental Health
- ▲ Member of Ohio Association of Child Caring Agencies
- ▲ Association of Child Care Workers
- ▲ American Association for Counseling & Development
- ▲ North American Council on Adoptable Children

