I am truly honored to serve as president of the CCHO board. It is incredibly rewarding to meet with fellow board members to set the direction of an organization that does so much to help kids who have been hurt in the very environment where they should have felt the safest: their own homes.

The past fiscal year has been one of change and growth, in large part through our ongoing Promise Project campaign. In addition to renovating the five CCHO cottages, we acquired buildings that will allow for continued growth of our Encompass Christian Counseling services. Of course, the Children’s Leadership & Recreation Center (CLRC) on the CCHO campus is the most notable change. Containing several new offices and classrooms, a full foodservice kitchen and a gym, these facilities will help the children we serve feel safe and loved by the people around them while also giving them space to overcome the trauma they’ve endured. We hope you’ll come see the CLRC for yourself as we celebrate our 50th anniversary on June 9 at the Great Grill Off!

Sadly, we have said farewell to board member Lyle Beveridge. During his 28 years of service, Lyle has greatly impacted his fellow board members and staff. Thank you, Lyle, for the foundation you laid and your commitment to CCHO. I hope we can carry the torch as well as you have.

Staff made changes to several areas of our clinical programming last year to more clearly define roles in cottages, reduce stress for residents and staff, and more fully engage kids upon intake while ensuring our treatment model will benefit each incoming resident. These changes have allowed us to better support residents while creating new connection and engagement opportunities.

We continue to see growth of all kinds throughout Encompass. In addition to our new office at One Center for Leadership in Canton, we expanded services to include school-based partnerships with the Tuslaw and Triway districts. Last summer, we completed 1,000 counseling sessions in one month for the first time, and we continue seeing intensive trauma clients in Thrive Trauma Recovery.

We were thrilled to add 10 new families to our foster care network last year, with even more in process, growth that has allowed us to add to our staff as well. We’ve continued expanding into neighboring communities and churches, and we are seeing wonderful development and rich connections with our new mentor program, A Friend in Fostering. While not everyone can take in a foster youth, everyone can help or volunteer.
Equine Therapy at One Heart Stables

Our new trauma-focused therapy model, Natural Lifemanship, opens doors to emotional healing for our clients. Within two years, all One Heart Stables therapists will obtain the Natural Lifemanship certification. We’ve also been blessed by volunteers who painted, did extensive concrete work and added fencing to our grounds.

Incredible Support

More than 1,100 donations were made last year in support of CCHO’s family of ministries, including pledges and contributions to the Promise Project. This unbelievable generosity makes it possible for us to continue helping people experience their worth in Christ!

Esperanza de Ana

It has been a year of growth for Peru-based Esperanza de Ana, a CCHO affiliate organization since 2013. The addition of key staff members has increased our ability to proclaim God’s faithfulness and access important national resources. We’ve also improved training and support for our resident caregivers and teaching staff.

Wise Stewardship: FY18 Financials

**ASSETS**

- Cash: $707,804
- Receivables: $1,256,353
- Investments: $39,294
- Fixed Assets: $2,913,156
- Other: $39,649
- **TOTAL ASSETS**: $5,007,256

**LIABILITIES & EQUITY**

- Accounts Payable: $131,020
- Accrued Payroll: $235,787
- Mortgage Payable: $210,052
- Other: $164,605
- **TOTAL LIABILITIES**: $741,464
- Equity (net assets): $4,265,792
- **TOTAL LIABILITIES & EQUITY**: $5,007,256

**EXPENSES**: $9,892,272

- Blue: Residential (49.43%)
- Red: Encompass Counseling (26.54%)
- Purple: Encourage Foster Care (11.80%)
- Green: Thrive Trauma Recovery (6.45%)
- Orange: Esperanza de Ana (3.37%)
- Pink: One Heart Stables (2.41%)

**INCOME**: $10,319,492

- Blue: Program
- Red: Contributions
- Green: Other