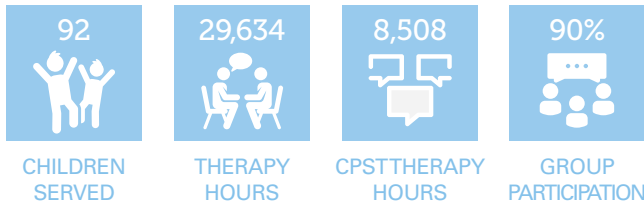


**YOUR** support is helping **MORE** people experience their worth in Christ

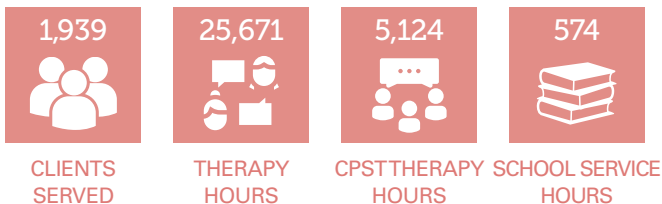
### CHILDREN'S RESIDENTIAL CENTER

Department leadership made changes to job descriptions, staffing patterns, and systems that directly support and contribute to a healthier staff team and program. Staff retention and morale have increased, contributing to a higher quality of services for our clients. Multiple new program components have been added to better engage clients from intake to discharge and allow clients, families and guardians to see client progress.



### ENCOMPASS CHRISTIAN COUNSELING

In 2019, our counseling services continued to grow throughout the communities. This year, we secured a grant through the Wayne County Juvenile Court to provide counseling services in both Triway and Smithville schools. In addition, we are providing group counseling to children served at Tiqvah Hands of Hope, an after-school program through Canton City Schools.



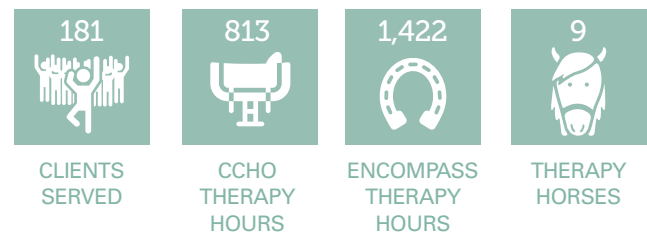
### ENCOURAGE FOSTER CARE

This past year, we added Trust-Based Relational Intervention (aka TBRI), an evidenced-based treatment model, to give our foster parents the tools to be successful. All our treatment foster parents received rigorous training to help them make meaningful connections with youth placed in their home. Our team is grateful for how our foster parents have incorporated TBRI skills so that children are safe to work on their past trauma. As a result, we see more children experience hope and healing in fulfilling our agency's mission.



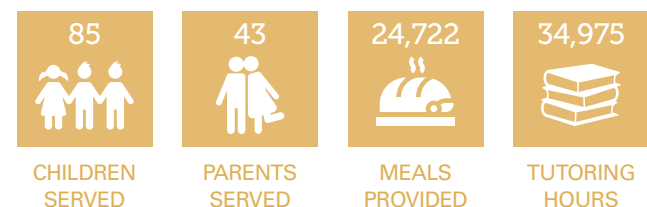
### ONE HEART STABLES

Praise the Lord! We have finished another year reaching out to not only take a therapeutic journey with our clients but to help them experience their worth in Christ. Our staff are very excited about our new model of equine therapy, Natural Lifemanship. Our four-legged therapists have been busy! We continued our certification work and attended more training. Our program has been blessed with help from many friends and God has faithfully provided for our needs. Thank you for your prayers as we look to the new year.

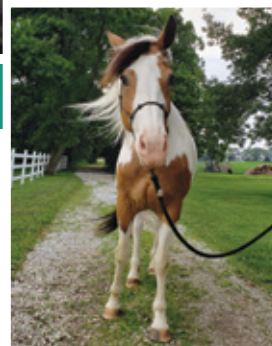


### ESPERANZA DE ANA (EA)

Peru-based Esperanza de Ana (EA) completed its ninth year of walking with children and parents from hard places. We have been beyond blessed to see precious fruit produced from the labor of our national staff. We celebrated the marriage of Guisela, one of the first girls to enter EA in 2011. Maricielo, one of our 2018 high school grads, entered university to study accounting. These events are family generational firsts! We look forward to many more.

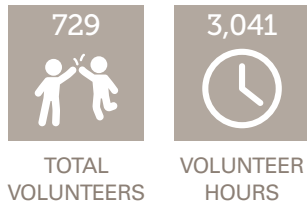


You can always find our most recent donor impact report online at [ccho.org/report](https://ccho.org/report).



## INCREDIBLE VOLUNTEERS

Our volunteers are vital in fulfilling our purpose of helping more people experience their worth in Christ. Whether wrapping Christmas presents, setting up for an event, helping with a construction project or mentoring a youth, volunteers give it their all. For that we say THANK YOU for all of your hard work.

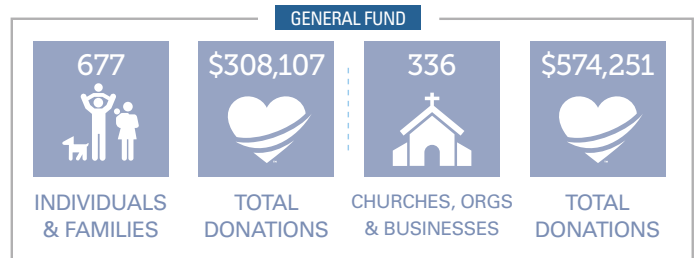


## WISE STEWARDSHIP: FY19 FINANCIALS

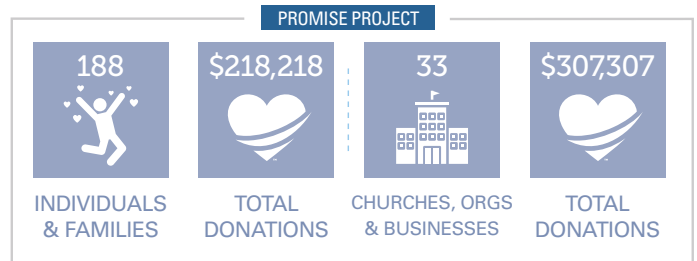
ASSETS		LIABILITIES & EQUITY	
Cash	\$863,299	Accounts Payable	\$255,961
Receivables	\$814,449	Accrued Payroll	\$245,972
Investments	\$93,727	Mortgage Payable	\$198,757
Fixed Assets	\$3,861,267	Advances	\$484,693
Other	\$33,576	Other	\$19,260
<b>TOTAL ASSETS</b>	<b>\$5,666,318</b>	<b>TOTAL LIABILITIES</b>	<b>\$1,204,643</b>
		Equity (net assets)	\$4,461,675
		<b>TOTAL LIABILITIES &amp; EQUITY</b>	<b>\$5,666,318</b>

## INCREDIBLE GIVING

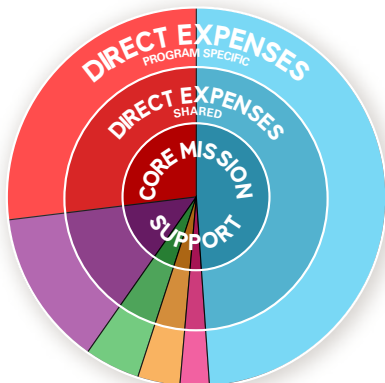
More than 4,200 donations were made last year in support of CCHO's family of ministries, including pledges and contributions to the Promise Project. This unbelievable generosity makes it possible for us to continue helping people experience their worth in Christ!



Totals do not include \$273,397 of donations to Esperanza de Ana, nor \$82,779 of in-kind donations

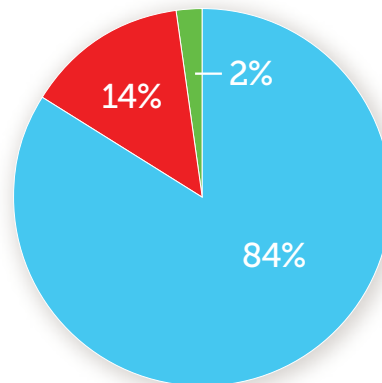


Promise Project totals reflect new gifts & pledges received from 7/1/18 - 6/30/19



### EXPENSES: \$10,402,003 \*preliminary

- Blue:** Residential (49.1%)
- Red:** Encompass Counseling (26.77%)
- Purple:** Encourage Foster Care (13.36%)
- Green:** Thrive Trauma Recovery (4.78%)
- Orange:** Esperanza de Ana (3.45%)
- Pink:** One Heart Stables (2.47%)



### INCOME: \$10,597,887 \*preliminary

- Blue:** Program
- Red:** Contributions
- Green:** Other