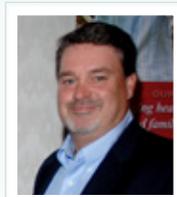


DONOR IMPACT REPORT

A Season of Growth

I am truly honored to serve as president of the CCHO board. It is incredibly rewarding to meet with fellow board members to set the direction of an organization that does so much to help kids who have been hurt in the very environment where they should have felt the safest: their own homes.



Steve Porter
Board President

The past fiscal year has been one of change and growth, in large part through our ongoing Promise Project campaign. In addition to renovating the five CCHO cottages, we acquired buildings that will allow for continued growth of our Encompass Christian Counseling services. Of course, the Children's Leadership & Recreation Center (CLRC) on the CCHO campus is the most notable change. Containing several new offices and classrooms, a full foodservice kitchen and a gym, these facilities will help the children we serve feel safe and loved by the people around them while also giving them space to overcome the trauma they've endured. We hope you'll come see the CLRC for yourself as we celebrate our 50th anniversary on June 9 at the Great Grill Off!

Sadly, we have said farewell to board member Lyle Beveridge. During his 28 years of service, Lyle has greatly impacted his fellow board members and staff. Thank you, Lyle, for the foundation you laid and your commitment to CCHO. I hope we can carry the torch as well as you have.

Children's Residential Center

Staff made changes to several areas of our clinical programming last year to more clearly define roles in cottages, reduce stress for residents and staff, and more fully engage kids upon intake while ensuring our treatment model will benefit each incoming resident. These changes have allowed us to better support residents while creating new connection and engagement opportunities.

84



**CHILDREN
SERVED**

27,314



**THERAPY
HOURS**

6,642



**CPST THERAPY
HOURS**

Learn more about
CCHO's residential
program at ccho.org

Encompass Christian Counseling

We continue to see growth of all kinds throughout Encompass. In addition to our new office at One Center for Leadership in Canton, we expanded services to include school-based partnerships with the Tuslaw and Triway districts. Last summer, we completed 1,000 counseling sessions in one month for the first time, and we continue seeing intensive trauma clients in Thrive Trauma Recovery.

1,379



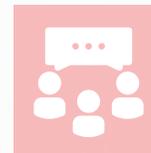
**CLIENTS
SERVED**

22,143



**THERAPY
HOURS**

4,866



**CPST THERAPY
HOURS**

Learn more about our
counseling services at
encompasscounseling.org

Encourage Foster Care & Adoption

We were thrilled to add 10 new families to our foster care network last year, with even more in process, growth that has allowed us to add to our staff as well. We've continued expanding into neighboring communities and churches, and we are seeing wonderful development and rich connections with our new mentor program, A Friend in Fostering. While not everyone can take in a foster youth, everyone can help or volunteer.

50



**CHILDREN
SERVED**

43



**FOSTER
FAMILIES**

10



**ADOPTIONS
FINALIZED**

97



**THERAPY
HOURS**

652

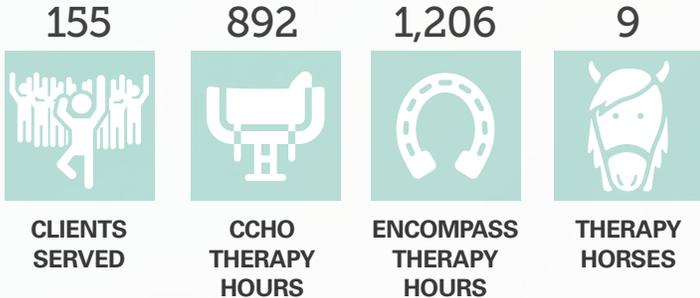


**CPST THERAPY
HOURS**

Learn more about becoming a
foster parent and other ways to get involved
at encouragefostercare.org

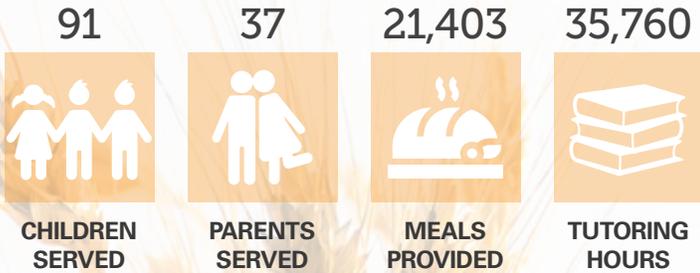
Equine Therapy at One Heart Stables

Our new trauma-focused therapy model, Natural Lifemanship, opens doors to emotional healing for our clients. Within two years, all One Heart Stables therapists will obtain the Natural Lifemanship certification. We've also been blessed by volunteers who painted, did extensive concrete work and added fencing to our grounds.



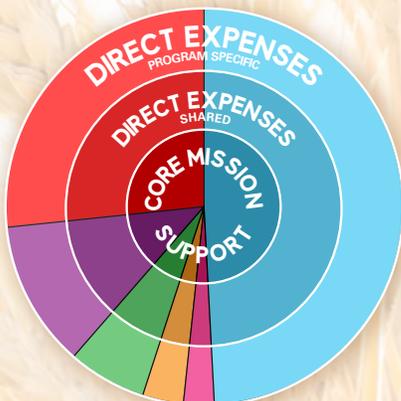
Esperanza de Ana

It has been a year of growth for Peru-based Esperanza de Ana, a CCHO affiliate organization since 2013. The addition of key staff members has increased our ability to proclaim God's faithfulness and access important national resources. We've also improved training and support for our resident caregivers and teaching staff.



Wise Stewardship: FY18 Financials

ASSETS		LIABILITIES & EQUITY	
Cash	\$707,804	Accounts Payable	\$131,020
Receivables	\$1,256,353	Accrued Payroll	\$235,787
Investments	\$90,294	Mortgage Payable	\$210,052
Fixed Assets	\$2,913,156	Other	\$164,605
Other	\$39,649	TOTAL LIABILITIES	\$741,464
TOTAL ASSETS	\$5,007,256	Equity (net assets)	\$4,265,792
		TOTAL LIABILITIES & EQUITY	\$5,007,256

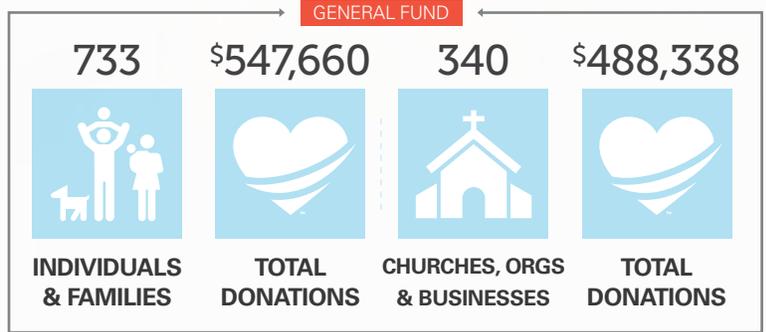


EXPENSES: \$9,892,272 *preliminary

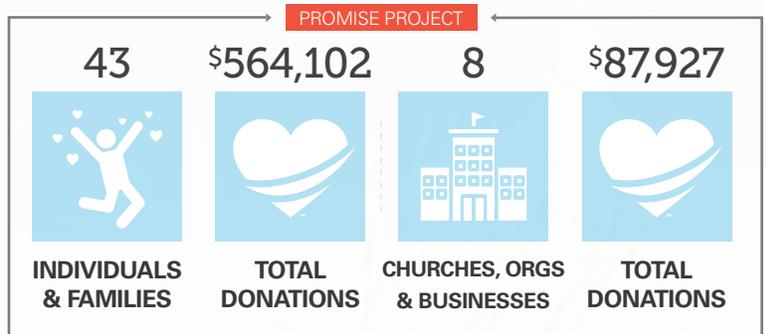
- Blue:** Residential (49.43%)
- Red:** Encourage Counseling (26.54%)
- Purple:** Encourage Foster Care (11.80%)
- Green:** Thrive Trauma Recovery (6.45%)
- Orange:** Esperanza de Ana (3.37%)
- Pink:** One Heart Stables (2.41%)

Incredible Support

More than 1,100 donations were made last year in support of CCHO's family of ministries, including pledges and contributions to the Promise Project. This unbelievable generosity makes it possible for us to continue helping people experience their worth in Christ!



Totals do not include \$254,333 of donations to Esperanza de Ana, nor \$210,913 of in-kind donations



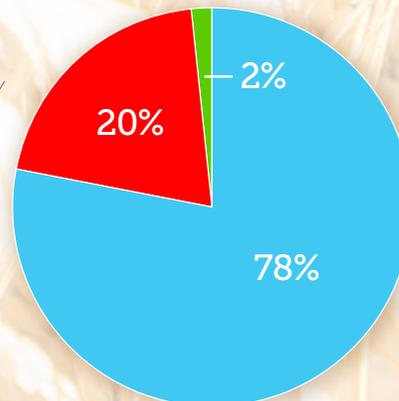
Promise Project totals reflect new gifts & pledges received from 7/1/17 - 6/30/18

Incredible Volunteers

Hundreds of people give their time and share their talents with CCHO each year. From event assistance and construction projects to Christmas gift wrapping, your volunteer help is vital and so greatly appreciated. To those who volunteer: THANK YOU!



To join our awesome legion of volunteers, visit ccho.org/volunteer



INCOME: \$10,319,492 *preliminary

- Blue:** Program
- Red:** Contributions
- Green:** Other